

Dear Friends,

Picture our 2018 eighth-grade graduation: Parents beaming with pride. Government officials recognizing the school's accomplishments. Younger brothers and sisters (wearing their own school uniforms) dreaming of their future ceremonies.

Unfortunately, this isn't the same scene at every local school. In the Kilgoris area, 60 percent of students at government primary schools fail to qualify for high school. I'm proud to share that not only did 100 percent of TKP graduates pass their high school entry exam, they are also all attending high school!

**Your investment in these students shines like their bright red graduation gowns.** From preschool crayons, to Kindles in primary school, to high school prep in eighth grade—you've come alongside these students the whole way. Your sacrificial giving, love and prayers continue to build the TKP community and the 1,300 children we serve. Here are a few highlights from 2018:

**TOP GRADUATE EARNS FULL SCHOLARSHIP:** TKP's top eighth grade graduate, Joshua Kukutia, scored in the top one percent of all students in Kenya on the country's high school entrance exam. His exceptional performance earned him high school and university scholarships worth \$8,800 USD. He now attends Nairobi's elite Alliance High School, with plans to attend university upon graduation.

**NUTRITIONAL SUPPORT OUTSIDE OF SCHOOL:** Many in Kilgoris struggle to provide adequate food and nutrition for their families, which often include orphans and extended family members. Students return from month-long school breaks sick and undernourished. In 2018, in addition to providing breakfast, lunch and clean water for all of our students, we've expanded our nutritional offering. Orphans and food-insecure students now receive food care packages over school holidays. This eases the burden on families, while also keeping children healthy and ready to return to class.

**VISION-SAVING SURGERY FOR TWO STUDENTS:** Thanks to well-medical checks for all students, Student Health Officer, Amos Leperes, identified severe vision problems in two siblings at Oltikampu Primary School.

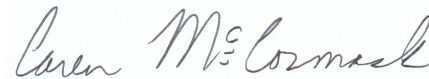
His early detection and case management led to vision-saving surgery for both students. They are now thriving in school.

#### **INVESTMENT IN IN-COUNTRY INCOME SOURCE:**

To ensure our long-term sustainability, we continue to invest in our social businesses and in-country revenue generating projects. Our Sere and Kumea Mizizi Farms continue to grow food and crop trees and our tractor plowing and hauling service contracts with local farmers. In 2018, we added a new seedling nursery for Eucalyptus trees, and we built a new home for our farmer, Douglas Khayara, on Sere Farm, where 30 acres of trees will be planted in the coming years.

Like our shining graduation celebration, all of this, and the hundreds of other life-changing moments that happen in our schools every year, would not be possible without you—our donors, volunteers, board members, advisors and staff. Read on to learn more about the exceptional impact of your generous gifts in 2018.

Thank you for continued support and faithful partnership.



Caren McNelly McCormack  
President and Co-Founder  
The Kilgoris Project



**THE  
KILGORIS  
PROJECT 2018** IMPACT  
REPORT



## student education & health



**1,300** student spaces

**85** Kenyan employees including 52 teachers

**456** students participating in 9 enrichment programs

**49,800** E-books on 332 Kindles



**468,000** meals served

**0** cases of malnutrition and intestinal worms



2018 GRADUATING 8<sup>TH</sup> GRADERS:

**100%** attending high school

**80%** scored above the national average on the national high school entry exam

**1%** Joshua, TKP's top graduating student, scored in the top 1% of all Kenyan students

**53%** of the class were girls in a region where educating young girls is not a priority



**1,089** sick visits completed by our Student Health Officer

**1,260** doses of Vitamin A given to preschoolers to prevent blindness

**70** girls staying in school because of access to free sanitary pads

## sustainability & revenue generation



**27,000** Eucalyptus seeds raised for sale and planting

**2.5** tons of maize and beans produced for TKP's school meal program



**358** plowing jobs, covering 140 acres

**\$8,125** in income generated for TKP schools





1



2

## ① project income

\$896,779

	Donations and Grants	<b>\$645,750</b>		School Fees	<b>\$47,170</b>
	U.S. Earned Income	<b>\$195,734</b>		Tractor/Farm Business	<b>\$8,125</b>

## U.S. earned income profits

Marketplace	<b>\$25,333</b>	TKPx 2018 season	<b>\$23,761</b>
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**Note:** Earned income includes the Marketplace pop-up boutique and TKP Expeditions (TKPx) volunteer travel program. For 2018, the Marketplace and TKPx expenses were \$208,416. TKPx income for trips taken in 2018 includes travel fees paid in both 2017 and 2018. What is reported in the Project Income is only for 2018. Taken as a whole, including all payments for trips taken in 2018, the TKPx program shows a profit.

**TKP Expeditions** trips allow participants to directly engage with TKP's staff, students and programs on-the-ground in Kilgoris. The trips are offered a few times a year. Participants contribute to offset their expenses and make a donation to TKP.

**Marketplace** is TKP's annual pop-up boutique fundraising event. The store sells handmade items from around the world, investing the profits back into TKP's mission.

## ② program expenses

\$676,363

	Education	<b>\$323,731</b>
	Health	<b>\$132,834</b>
	Nutrition	<b>\$65,745</b>
	Awareness	<b>\$61,747</b>
	Sustainability	<b>\$48,954</b>
	Administration	<b>\$43,352</b>

**Awareness** is comprised of development, publication and delivery of information relevant to donors, partners and other interested parties.